

## PART X - GRAND TOTALS FOR ALL COUNTIES

### PART I - GENERAL INFORMATION

Population	6,402,236
Registered Borrowers	4,273,384
Central Libraries	84
Branches / Affiliates	134
Bookmobiles	10
Square Footage	2,870,586

### PART II - LIBRARY STAFF (FTE)

#### Master's Degrees

Master's Degrees-ALA	467.9
Master's Degrees-Other	20.4

Librarians In Title With No MLS	94.0
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#### Paid Staff

Total Number of All Librarians	582.3
Total Number of Other Staff	1,463.8
<b>Total Number of All Paid Staff</b>	<b>2,046.1</b>

Plant Operations, Security and Maintenance	64.4
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### PART III - VOLUNTEERS (Unpaid Staff)

Number of Volunteer Staff	16,541
Number of Volunteer Hours for the Year	457,621

### PART IV - LIBRARY INCOME (OPERATING BY SOURCE)

Local Government - City / Tribal	\$92,827,709
Local Government - County or District	83,997,571
<b>Total of Local Government</b>	<b>\$176,825,280</b>
State	703,063
LSTA	763,912
Other Federal	166,799
Other Income	7,425,569
<b>Total Operating Income</b>	<b>\$185,837,942</b>

#### Capital Revenue

Local Government	11,731,585
State Government	173,383
Federal Government	100,000
Other Government	4,351,301
<b>Total Capital Revenue</b>	<b>\$16,356,269</b>

### PART V - LIBRARY EXPENDITURES

#### Standard Operating Expenditures

##### Staff

Salaries and Wages	\$79,455,639
Employee Benefits	26,681,950
<b>Total Salary/Wages + Benefits</b>	<b>\$106,137,589</b>

##### Collection

Print Materials	\$13,689,841
Electronic Format	5,593,525
Other Materials	4,724,976
<b>Total Collection Expenditures</b>	<b>\$24,008,342</b>

##### Other

Electronic Access	\$3,532,082
Other Operating Expenditures	40,716,608
Subtotal Other Expenditures	\$44,353,586
<b>Total Operating Expenditures</b>	<b>\$173,363,838</b>

<b>Capital Outlay</b>	<b>\$31,455,737</b>
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### PART VI - LIBRARY COLLECTION (Held at End of Fiscal Year)

Print Materials	8,900,054
Audio Materials	727,826
Video Materials	830,680
<b>Total Physical Units</b>	<b>10,458,560</b>

Current Print Serial Subscriptions	17,084
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### PART VII - LIBRARY SERVICES

Public Service Hours Per Year	466,512
Attendance In Library Per Year	29,024,620

Reference Transactions Per Year	2,213,265
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Total Circulation Transactions Per Year	52,092,054
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#### Interlibrary Loans

Provided	418,373
Received	490,564

#### Electronic Resources

Online Catalog Searches	27,974,857
Total User Session/Website	15,782,504
Internet Terminals Used by the Public	4,348
Number of Users of Public Computers	7,147,813

#### Databases

Local	0
State	0
Other	0

#### Number of Library Programs for Children

Ages 0-5	12,885
Ages 6-11	11,455
<b>Totals 0-11</b>	<b>30,584</b>

#### Attendance at Library Programs for Children

Ages 0-5	12,885
Ages 6-11	238,532
<b>Totals 0-11</b>	<b>835,760</b>

#### Number of Library Programs for Young Adults / Adults

Ages 12-18	5,453
Ages 19 & Up	14,569
<b>Totals</b>	<b>51,889</b>

#### Attendance at Library Programs for Young Adults / Adults

Ages 12-18	94,474
Ages 19 & Up	190,967
<b>Totals</b>	<b>1,122,041</b>

### PART VIII - CHILDREN'S SERVICES

#### Expenditures

Print Materials	\$2,659,897
Other Materials	1,239,271

#### Collection

Print Materials	2,565,420
Other Materials	371,964

#### General

Number of Registered Borrowers	402,994
Total Circulations	14,784,127

### PART IX - SELECTED MEASURES

Percentage of Registered Borrowers in LSA	66.7%
Circulation Per Capita	8.1
Annual Library Visits Per Capita	4.5
Library Materials Per Capita	1.6
Books Per Capita	1.4
Percentage of Staff	61.2%
Total Operating Materials	13.8%
Expense Other	25.6%
Per Capita Expenditure	\$27.08